Capital Improvement Projects

2014/15 BUDGET

STREET IMPROVEMENTS

Pavement Rehabilitation Project (FY 2014-15)
This $2.2 million project resurfaces or reconstructs street sections (8.7 lane miles) throughout the City. The project also includes the repair of damaged curb and gutter, driveway approaches and sidewalks. ADA compliant curb ramps will be installed as necessary. The streets to be improved are identified in the City's 5-Year Pavement Management Plan.

- Funding:  
  - Gas Tax $1,000,000  
  - Prop C $654,000  
  - Measure R $585,500  
  - TOTAL $2,239,500

Pavement Rehabilitation Project (Carry-Over from FY 2013-14)
This project resurfaces 33 street sections (12 lane miles) throughout the City. The project also includes the repair of damaged curb and gutter, driveway approaches and sidewalks. ADA compliant curb ramps are installed as necessary. The streets in this project are identified in the City's 5-Year Pavement Management Plan. The total below is the portion to be spent in FY 2014-15.

- Funding:  
  - Gas Tax $512,000  
  - Measure R $162,700  
  - TOTAL $674,700

Florence Avenue Street Resurfacing
This project reconstructs Florence Avenue between California and Atlantic (6 street sections and 2.95 lane miles).

- Funding:  
  - STPL $603,000  
  - Prop C $191,000  
  - TOTAL $794,000

Slurry Seal Project (FY 2014-15)
Apply asphaltic emulsion to various city streets in order to rejuvenate the existing pavement surface and extend the life of the existing asphalt concrete.

- Funding: Gas Tax ($275,000)

Eastern Avenue Intersection Improvements
This project makes striping and signalization improvements to the intersections of Eastern Avenue at Bandini Boulevard and Rickenbacker Road. The improvements are to increase capacity and improve truck flow at these two intersections.

- Funding: Gas Tax ($805,000)
Gage and Walker Intersection Improvements
This project reconstructs the intersection of Gage and Walker with concrete. The project includes 6 street sections or 1.8 lane miles. The intersection is badly deteriorated due to heavy truck and bus traffic. A concrete intersection will provide a longer life span compared to asphalt.

- Funding:  
  Section 125 $428,000  
  Prop C $157,100  
  TOTAL $585,100

Striping on Gage and Atlantic
This project is part of the City's routine maintenance program designed to restripe major arterials every few years. The condition of the striping on these streets is deteriorating and restriping is required to maintain traffic safety.

- Funding: Prop C ($100,000)

Slauson Avenue Bridge Repair Project
This project repairs the bridge on Slauson Avenue, which crosses the LA River.

- Funding: Prop C ($75,000)

PARK & FACILITY IMPROVEMENTS

Debs Park Renovation
This project covers the design cost of renovating Debs Park. The design will include a new computer lab, conference room for nutrition lecturers, new outdoor fitness equipment, and new regulation size synthetic turf soccer field.

- Funding: General Fund ($250,000)

New Outdoor Lights at Veterans Park
Lighting at Veterans Park is inadequate and the electrical equipment and poles are outdated. Two of the five existing poles will be removed. The three remaining poles will be updated using the latest technology which will illuminate more square footage and reduce electricity cost.

- Funding: General Fund ($175,000)

Police Station Improvements
This project refurbishes the reporting writing and equipment rooms which includes new furniture and reconfiguration to improve efficiency.

- Funding: Asset Forfeiture ($50,000)
MISCELLANEOUS IMPROVEMENTS

Sewer System Flushing and Repairs
In FY 2013-14, a comprehensive inventory and evaluation of the City's sewer system was completed. The evaluation will provide a roadmap for ongoing maintenance which includes annual targeted flushing and repairs.

- Funding: Sewer Assessment District ($200,000)

City-Wide Sidewalk Replacement
This project is part of the City's routine maintenance program to repair or replace damaged sidewalks throughout the City.

- Funding: Gas Tax ($50,000)