MEMORANDUM

To: Honorable Mayor and Members of the City Council
From: Howard W. Brown, Jr., City Manager
CC: City Department Directors
Date: February 13, 2017
Re: Bi-Monthly Update and Report (Week Ending Saturday, February 4, 2017)

Upcoming Meetings/Events

- Wednesday, February 22, 2017 – Regular City Council Meeting: Closed session starts at 5:00 p.m. and Open session starts at 7:00 p.m.

- City Hall will be closed on Monday, February 20, 2017 in observance of Presidents’ Day.

- The Mayor’s Cleanup will take place on Saturday, February 18, 2017, if weather permits.

- The 3rd Annual Bell 5K race will take place on Sunday, February 19, 2017. We anticipate inclement weather. However, “the show will go on.”

Administration

- The Front Counter Report for January 2017 is available. See attachment.

- The 3rd Quarter Sales Tax Report is now available. Bell’s receipts from July through September 2016 were 0.3% below the third sales period in 2015. Excluding reporting aberrations, actual sales were down 1.8%. Slower consumer spending negatively impacted totals from general consumer goods. However, the continued interest in dining out led to an increase in receipts for quick-service restaurants.

- Metro will be hosting meetings about their Eastside Transit Corridor Phase 2 project, which is evaluating options to extend the Metro Gold Line east from its current terminus in East Los Angeles. Meetings will be held February 6, 7, 8, 15 and 16, 2017 at different locations. Flyer attached.

- The City Manager’s Office submitted the January 11th City Council Minutes to DTSC as public comment. If you recall, a Bell resident expressed his concern about his backyard not being tested because it was not within the 1.7 miles radius from the Exide site. Along with the minutes, we re-submitted the letter that the City of Bell originally sent out on September 20, 2016 to DTSC recommending to expand the parameters of the soil testing.

- The Department of Toxic Substances Center (DTSC) and the Los Angeles County Department of Public Health (DPH) will hold drop-in hours to help residents understand how to read soil sample
results and blood test results. They will be at the Bell Community Center on February 23rd, March 9th, and March 23rd (6250 Pine Avenue). For more information please see the flyer attached.

- The City Manager’s Office received notice from the County Sanitation Districts of Los Angeles County of their 11th annual Earth Day celebration on Saturday, April 8, 2017 from 10 a.m. to 2 p.m. at 1955 Workman Mill Road, Whittier, CA 90601. This event is free. Flyer attached.

Human Resources

- **Police Office Aide Recruitment**: The final candidate has been selected for the position. Candidate is in background check.

- **Contracts & Facilities Manager**: The final candidate has been selected for the position. Candidate is in background check.

- **Police Cadet Recruitment**: The final candidate has been selected for the position. Candidate is in background check.

- **Police Dispatcher Recruitment**: The final candidate has been selected for the position. Candidate is in background check.

- **Associate Planner Recruitment**: The second round of interviews took place on Monday, February 6, 2017.

- **Office Assistant- Community Services**: First round of interviews are scheduled for Tuesday, February 14, 2017.


- We are working on the paperwork for the Affordable Care Act report of all our employees due at end of this month.

- Sergio Ibarra, HR & Risk Manager, and Tineke Norrind, Finance Director, attended the Independent Cities Risk Management Authority board meeting on Thursday, February 9, 2017.

Community Development

- The Housing Element for the General Plan will be submitted to the state HCD (Housing Community Development) for review next week. The Land Use Element for the General Plan is having final revisions incorporated.

- There will be an Oversight Board meeting scheduled for Monday, February 27, 2017 to approve the DDA that was approved by the Successor Agency at the February 8th City Council Meeting.

- Staff will be proposing to the Planning Commission that an alternate date be selected in-lieu of the March 1st meeting. This is due to three commissioners and staff attending the League of California Cities Planning Commissioners training event held in Los Angeles.

Code Enforcement:

- On Monday, January 23, 2017 Code Enforcement Officer (CEO) M. Daniel received a complaint of an occupied garage located at 6910 Wilcox Avenue. The garage was found to be occupied and a Notice of
Violation was mailed to the property owner to remove the occupants from the garage. He also received a complaint of drinking in the alley and parking in the fire lane. PD and Parking Enforcement have been advised of such illegal activity.

- On Friday, January 27, 2017 Code Enforcement Supervisor Rich Arriola and Captain Islas spoke to the business owner of Bellwood Auto located at 4625 Gage Avenue. We explained the importance of his employees parking on the property and not on King Avenue. We also explained if additional parking for his employees was needed, they can park across the street on city property. He voiced some concern with parking across the street and Captain Islas assured him he would address these concerns with his staff. We feel confident he will comply with this issue.

- On Saturday, January 28, 2017 CEO M. Daniel received a call from PD that a pallet was obstructing traffic on the Gage Bridge. He arrived on scene and removed the pallet from the bridge.

- On Monday, January 30, 2017 we received a call from the Gas Company that someone was burning trash and other materials at 6326 Vinevale Avenue. CEO R. Monroy responded to the scene and found a man burning debris. The man was not cooperative, so PD was called out for assistance. The Fire Department was then dispatched to put out the fire.

- On Tuesday, January 31, 2017 CEO J. Garcia arrived at 6216 Maywood Ave to see if RMG Apparel was in compliance with their conditions of approval. He confirmed all conditions had been met including the painting of the exterior building.

- We issued three Administrative Citations in the timeframe of two weeks due to non-compliance of the Bell Municipal Code.

**Police Department**

- On Friday, February 10, 2017 Detectives and Officers of the Bell Police Department, Bell Gardens Police Department and Vemon Police Department successfully executed a search warrant. We recovered a replica handgun used in a kidnapping for robbery case. This is a potential Life case.

- On Sunday, February 5, 2017 Bell PD Officers tried contacting an individual. During that contact, the individual ran from officers and a short foot pursuit ensued. The individual was eventually arrested and a loaded firearm was recovered. The individual is an active gang member. The District Attorney filed felony charges against the individual.

- On Sunday, February 5, 2017 two people were arrested inside a stolen vehicle. Our TRAP Detective is currently conducting an investigation.

- There are two Neighborhood Watch meetings scheduled for February. The first meeting will take place on Thursday, February 16, 2017 at 4:00 p.m. at 5246 Florence Avenue. The regular Neighborhood Watch meeting will take place on Thursday, February 23, 2017 at the Council Chambers.

**Community Services Department**

- The Bell Sapphires entered their first competition of the year which took place at Firebaugh High School finishing in 1st place and winning two awards!

- 35 seniors attended the Chumash Casino excursion on Friday, February 4, 2017.

- 5K Postcards were delivered on Wednesday, February 1, 2017 to over 8,000 businesses and homes throughout the city to inform residents of the run and street route.
• The Bell’s 5K sponsor list is attached.

Public Works and Engineering

• The Slurry Seal Project 2016/2017 commenced on Monday December 12, 2016. The contractor has completed performing all work. The Council will be recommended to accept this project as complete on the February 22nd City Council Meeting. This project is funded by Gas Tax, Proposition C, and Measure R funds.

• The City Council awarded a construction contract to Tunnelworks Services, Inc to perform the Sewer Modernization Project at the November 30, 2016 City Council meeting. The project commenced on Monday, January 23, 2017 and is projected to be completed by April 2017. The project is funded by EPA grant and Sewer Assessment District funds.

• The City Council awarded a construction contract to CEM Construction to perform the Treder Park Restroom Renovation Project on January 25, 2017 City Council meeting. The preconstruction meeting will be held on Wednesday, February 15, 2017. The project is funded by CDBG.

• The City selected Minagar & Associates to perform Citywide Traffic Engineering & Speed Survey. This is required to conduct radar speed surveys on all City Streets to support radar enforcement of posted speed limits. A kick-off meeting with the consultant was held on Thursday, December 1, 2016. The survey will be performed in February.

• Golden State Water have two water main replacement projects occurring within their service district in the vicinity bordered by California Ave, Corona Ave, Gage Ave, and Randolph Ave and Gage Ave, California Ave, Florence Ave and Atlantic Ave. These projects are NOT a city project and should be ongoing until May 2017.

• The bi-monthly progress report for capital and special projects is attached.

Finance Department

• The FY15-16 Single Audit (Federal Grant) has been completed.

• Willdan’s User Fee Study is in progress.

• The RFP for an Investment Company to manage the City’s investments was mailed to three asset management companies.

• The W2s and 1099s were completed and distributed on Tuesday, January 31, 2017.

END OF MEMORANDUM
Front Counter Report- January 2017

In January 2017, City Hall received a total of 430 visits. The Community Development Department had the most visits, accounting for 74% of the total visits (317 visits). The Finance Department had 21% of the visits that month (89 visits) and City Administration had 5% of the total visits (24 visits).

The Building and Safety Division, under Community Development, had the majority of visits in the month of January with 230 visits, accounting for 72% of the total visits for that department. Figure 3 shows the purpose of the visits for the Community Development Department.

![City Hall Visits per Department January 2017](Image)

![Community Development: Visits per Division January 2017](Image)
The Finance Department received the second most visits in January. Most visits were related to business license permits (55 visits), followed by yard sale permits (20 visits), and lastly, front desk information visits (14 visits).
The Administration Department had a total of 24 visits in January. More than half of the visits pertained to the City Manager’s Office (13 visits), followed by City Clerk (7 visits) and Human Resources (4 visits).

![City Administration Visits January 2017](image)

End of Report
Help us plan more transit for your community.
Ayúdenos a planear más transporte para su comunidad.

Eastside Transit Corridor Phase 2 – Community Meetings: February 6, 7, 8, 15 & 16
Corredor de Transporte hacia el Este de Los Ángeles – Reuniones Comunitarias: 6, 7, 8, 15 y 16 de febrero
Learn the Latest
Metro cordially invites you to attend a community meeting to learn about the latest updates and share your thoughts about the Eastside Transit Corridor Phase 2 project, which is evaluating options to extend the Metro Gold Line east from its current terminus at Pomona BL and Atlantic BL in East Los Angeles.

At the meeting, we will present:
- Preliminary findings regarding the Washington BL route concepts (Garfield Ave, Atlantic BL, and Artesia Ave)
- Refinements to the SR-60 Alternative to address partner agency comments
- Measure M funding opportunities
- Next steps and anticipated project milestones

The material presented at each meeting will be the same, so join us at the meeting that is most convenient for you.

**MEETING TIMES/SOPORARIO DE LAS REUNIONES**

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
</tr>
</thead>
<tbody>
<tr>
<td>February 6</td>
<td>6-8pm</td>
<td>Whittier Upland Senior Center</td>
</tr>
<tr>
<td></td>
<td></td>
<td>13245 Walnut St, Whittier, CA 90602</td>
</tr>
<tr>
<td>February 7</td>
<td>6-8pm</td>
<td>Quirk Cannon, Sprawls Room</td>
</tr>
<tr>
<td></td>
<td></td>
<td>901 Via San Clemente, Montebello, CA 90640</td>
</tr>
<tr>
<td>February 8</td>
<td>6-8pm</td>
<td>South El Monte Senior Center</td>
</tr>
<tr>
<td></td>
<td></td>
<td>1106 Central Ave, South El Monte, CA 91773</td>
</tr>
<tr>
<td>February 15</td>
<td>6-8pm</td>
<td>Commerce Senior Center</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2745 Commerce Way, Commerce, CA 90040</td>
</tr>
<tr>
<td>February 16</td>
<td>6-8pm</td>
<td>AltaMed PACE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>5625 East Pomona BL, Los Angeles, CA 90022</td>
</tr>
</tbody>
</table>

**FOR MORE INFORMATION/PARA MÁS INFORMACIÓN**

📞 213.922.3012
📧 eastsidephase2@metro.net
🌐 metro.net/eastsidephase2
facebook.com/metroesastphase2

All Metro meetings are held in ADA accessible facilities. ADA accommodations and translations available by calling 213.922.3012 at least 72 hours in advance.

Español
323.466.3766 x3
Bilingüe
213.466.3766 x1

01888888

MR HOWARD BROWN JR
CITY OF BELL
6330 PINE AVE
BELL, CA 90201-1221
01888888
City of Bell
Sales Tax Update

Fourth Quarter Receipts for Third Quarter Sales (July - September 2016)

Bell In Brief

Bell's receipts from July through September were 0.3% below the third sales period in 2015. Excluding reporting aberrations, actual sales were down 1.8%.

Local fuel prices remained lower than the same period in the prior year causing the decrease in results for fuel and service stations. A delayed payment temporarily reduced receipts from electrical equipment. Slower consumer spending negatively impacted totals from general consumer goods.

Continued interest in dining out led to an increase in receipts for quick-service restaurants. An accounting adjustment that inflated last year's returns is responsible for the current decrease in auto leases.

The City's share of the countywide use tax pool increased 9.7% over the comparison period.

Net of aberrations, taxable sales for all of Los Angeles County grew 0.8% over the comparable time period; the Southern California region was up 1.5%.

SALES TAX BY MAJOR BUSINESS GROUP

- Restaurants and Hotels
- Business and Industry
- Fuel and Service Stations
- County and State Pools
- Food and Drugs
- Autos and Transportation
- General Consumer Goods
- Building and Construction

Top 25 Producers

| 7 Eleven | Advantage Auto Sales | Bell Chevron | Bell Thrift Store | Bellwood Auto Body | Carl's Jr | Culichi Town | CVIS Pharmacy | George T. Hall Company | GNLD International | Golden State Enterprises | Hometown Buffet | Individual | Foodservice | La Barca Restaurant | Las Playitas Auto Sales | McDonalds | Northgate Market | O'Reilly Auto Parts | Shell | Smart & Final | Subway | Tacos El Gavilan | USA Gasoline | WSS | Zero Ten Corp |

Revenue Comparison

Two Quarters – Fiscal Year To Date

<table>
<thead>
<tr>
<th>Description</th>
<th>2015-16</th>
<th>2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Point-of-Sale</td>
<td>$965,090</td>
<td>$1,004,831</td>
</tr>
<tr>
<td>County Pool</td>
<td>120,550</td>
<td>142,868</td>
</tr>
<tr>
<td>State Pool</td>
<td>489</td>
<td>349</td>
</tr>
<tr>
<td>Gross Receipts</td>
<td>$1,086,129</td>
<td>$1,148,048</td>
</tr>
<tr>
<td>Less Triple Flip*</td>
<td>($271,532)</td>
<td>$0</td>
</tr>
</tbody>
</table>

*Reimbursed from county compensation fund
Statewide Results

Statewide local sales and use taxes from transactions occurring July through September were up 1.9% over the same third quarter of 2015 after factoring for accounting anomalies. The countywide use tax allocation pools contributed the largest portion of the increase reflecting the acceleration in online shopping where most orders are shipped from out-of-state. Automotive group receipts rose 5.4% over the year-ago period although more than half of the increase was from a specific electric car manufacturer. Higher returns from restaurants and sales of building/construction materials also contributed to the statewide gain.

The gains were significantly offset by a 14.6% drop in receipts from fuel and service stations and a generally flat quarter for other economic segments. General consumer goods grew less than 1%. Value priced clothing, pet shops, cosmetics and dollar stores were among the few bright spots.

Business and industrial tax revenue was down 1.9%. Relatively healthy sales of agricultural and medical/biotech supplies could not overcome the decline in new alternative energy projects and a flat quarter for most other categories.

The Year Ahead

The consensus from dozens of industry analysts, economic think tanks and trade associations is for a leveling off in the rate of sales tax growth that the state has enjoyed for the last six years.

Manufacturer incentives are expected to produce lower gains from new vehicle purchases through the end of 2016 and it is believed that dealers are now borrowing from 2017 sales. Vehicle sales are expected to drop in 2017-18 but the trend toward higher priced vehicles loaded with options could maintain tax revenues close to current levels.

Consumer preferences toward spending more on services rather than goods, digital downloading of previously taxable products and rising health care and housing costs will be a drag on sales of consumer goods.

Receipts from fuel and service stations may be one of the largest gainers in 2017-18. New Middle East agreements on production caps are raising crude oil prices while California’s limited refinery capacity and the trend toward less fuel-efficient SUV’s and trucks have analysts believing that prices have finally leveled out and will rise through the year.

Continuing gains from restaurants are also expected although at lower than previous rates because of reduced grocery prices and the cost of eating at home. The growing strength of the dollar and recent criticisms of trade agreements and immigrants could reduce international tourism.

It usually takes up to two years for new stimulus programs to be reflected in sales tax receipts. As many of the coming administration’s proposals related to trade, immigration, health services and the environment present potential issues for a significant number of California industries, delays in major construction projects and business/industrial investments are expected until these are sorted out.

HdL’s current forecast is for a statewide increase of 2.5% in 2016-17 and 3.4% in 2017-18 compared to a year earlier.
For more information regarding the Exide Cleanup Project, please visit our website, www.ExideCleanup.org, or call the hotline at (844) 225-3887.

Additional information regarding free blood lead test is also available by calling 1-844-888-2290 or online at www.bloodleadtesting.com.
Has the soil around your home been sampled for lead?

Have you had a free blood lead test?

If so...

The Department of Toxic Substances Control (DTSC) will hold drop-in hours to help residents understand how to read your soil sample results. The Los Angeles County Department of Public Health (DPH) staff will be available during some of these drop-in hours to help you understand the results of your blood test. Don’t miss out on this important opportunity!

<table>
<thead>
<tr>
<th>February</th>
<th>DATE</th>
<th>TIME</th>
<th>LOCATION</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>February 7, 2017</td>
<td>6:00 - 8:00 pm</td>
<td>Commerce City Hall, Community Services Conference Room 2535 Commerce Way, Commerce, CA 90040</td>
</tr>
<tr>
<td></td>
<td>February 13, 2017</td>
<td>4:30 - 6:30 pm</td>
<td>El Camino Real Library 4264 Whittier Boulevard, Los Angeles CA 90023</td>
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<tr>
<td></td>
<td>February 16, 2017</td>
<td>1:00 - 4:00 pm</td>
<td>Salt Lake Recreation Center 3401 East Florence Avenue, Huntington Park, CA 90255</td>
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<tr>
<td></td>
<td>February 21, 2017</td>
<td>6:00 - 8:00 pm</td>
<td>Commerce City Hall, Community Services Conference Room 2535 Commerce Way, Commerce, CA 90040</td>
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<tr>
<td></td>
<td>February 23, 2017</td>
<td>2:00 - 5:00 pm</td>
<td>Bell Multipurpose Room, 6250 Pine Avenue, Bell, CA 90201</td>
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<tr>
<td></td>
<td>February 26, 2017</td>
<td>9:00 - 12:00 pm</td>
<td>Our Lady of Victory 1316 South Herbert Avenue, Los Angeles, CA 90023</td>
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<tr>
<th>March</th>
<th>DATE</th>
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<tr>
<td></td>
<td>March 1, 2017</td>
<td>5:00 -7:00 pm</td>
<td>Comite Pro Uno, 4020 Slauson Ave, Maywood, CA 90270</td>
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<td>March 6, 2017</td>
<td>4:30 - 6:30 pm</td>
<td>El Camino Real Library 4264 Whittier Boulevard, Los Angeles CA 90023</td>
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<tr>
<td></td>
<td>March 7, 2017</td>
<td>4:00 - 6:00 pm</td>
<td>Commerce City Hall, Community Services Conference Room 2535 Commerce Way, Commerce, CA 90040</td>
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<td>March 9, 2017</td>
<td>1:00 - 4:00 pm</td>
<td>Bell Multipurpose Room, 6250 Pine Avenue, Bell, CA 90201</td>
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<td>March 11, 2017</td>
<td>1:00 - 4:00 pm</td>
<td>Stevenson Branch Library, 803 Spence St, Los Angeles, CA 90023</td>
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<td></td>
<td>March 14, 2017</td>
<td>1:00 - 4:00 pm</td>
<td>Salt Lake Recreation Center 3401 East Florence Avenue, Huntington Park, CA 90255</td>
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<tr>
<td></td>
<td>March 16, 2017</td>
<td>4:00 - 6:00 pm</td>
<td>Stevenson Branch Library, 803 Spence St, Los Angeles, CA 90023</td>
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<tr>
<td></td>
<td>March 21, 2017</td>
<td>4:00 - 6:00 pm</td>
<td>City of Commerce City Hall, Public Safety Community Services Conference Room, 2535 Commerce Way, Commerce, CA 90040</td>
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<tr>
<td></td>
<td>March 22, 2107</td>
<td>1:00 - 4:00 pm</td>
<td>Salt Lake Recreation Center 3401 East Florence Avenue, Huntington Park, CA 90255</td>
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<tr>
<td></td>
<td>March 23, 2017</td>
<td>2:00 - 5:00 pm</td>
<td>Bell Multipurpose Room, 6250 Pine Avenue, Bell, CA 90201</td>
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</tbody>
</table>

Additional DTSC DROP IN HOURS:

Fridays 2:00 - 5:00 pm
LA CAUSA YouthBuild
5400 E Olympic Boulevard, Suite 100
Los Angeles, CA 90022
SAVE THE DATE

Educational FUN for All Ages

Earth Day 2017

IT'S FREE!

Over 50 green exhibitors
Earth-friendly arts and crafts
Water reclamation plant and materials recovery facility tours
Music and dance performances
Face painting and much more
Bring your old shoes to donate to SOLES 4 SOULS

SATURDAY
April 8, 2017
10 a.m. - 2 p.m.

SANITATION DISTRICTS' PARKING LOT
1955 Workman Mill Road
Whittier, California, 90601
(562)908-4288, Ext. 2311
www.lacsd.org

SANITATION DISTRICTS OF LOS ANGELES COUNTY
Converting Waste Into Resources

SPONSORS
Central Basin Municipal Water District, Upper San Gabriel Valley Municipal Water District
San Gabriel Valley Water Company, Metropolitan Water District

Follow our Earth Day celebration @SanitationDistrictsLACounty
EVENT PARKING
Will be Located at 13181 and 13191 Crossroads Parkway North
(Shuttle service will be provided)

TRAVELING FROM THE WEST
Take CA-60 Freeway East. Exit at Crossroads Parkway and turn left at exit. Turn left at Crossroads Parkway North. Parking will be on the right.

TRAVELING FROM THE NORTH
Take 605 Freeway South. Go onto 60 Freeway East. Exit at Crossroads Parkway and turn left. Then, turn left at Crossroads Parkway North. Parking will be on the right.

TRAVELING FROM THE EAST
Take CA-60 Freeway West. Exit at Crossroads Parkway and bear right towards Workman Mill Road. Parking will be on the right.

TRAVELING FROM THE SOUTH
Take 605 Freeway North. Exit on Peck Road. Turn left at Pellissier Place. Continue on Workman Mill Road and turn right at Crossroads Parkway North. Parking will be on the left.
SPECIAL THANKS TO THE SPONSORS OF THE 3RD ANNUAL 5K

MAIN SPONSOR

NORTHGATE MARKET
¡te da más!

SPRINTER SPONSORS

REPUBLIC SERVICES

ALESHER & WYNDER LLP
ATTORNEYS AT LAW

KIND HEALTHY SNACKS

RUNNER SPONSORS

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A Subsidiary of American States Water Company

jiffy lube

triangle sports

WALKER SPONSORS

FIESTA TAXI

INTERWEST CONSULTING GROUP

Te Amo PIZZA

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PARTY PLANNERS EVENTS

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AltaMed
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Ez... Graphics

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AMERICAN LUNG ASSOCIATION®

STRETCHER SPONSORS

Diana Cho & Associates

ANAYA’S

World Famous Grill HALAL

Sizzler

LA COSTA RESTAURANT
AUTHENTIC MEXICAN & SEAFOOD
City of Bell  
Project Status Bi-Monthly Report

<table>
<thead>
<tr>
<th>Depart</th>
<th>Project Name</th>
<th>Description</th>
<th>Phase (Planning, Design, Construction)</th>
<th>Funding Source</th>
<th>Project Budget ($'s)</th>
<th>Start Date</th>
<th>Completion Date</th>
<th>Percent Complete</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>Engr</td>
<td>Citywide Sewer Flushing Project</td>
<td>Hydro flush all sewer mains in the City</td>
<td>Completed - The Council accepted the project as complete on February 8, 2017 City Council Meeting.</td>
<td>Sewer</td>
<td>$ 227,000.00</td>
<td>Oct 2016</td>
<td>Jan 2017</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Engr</td>
<td>Gage Ave Improvement Project</td>
<td>Construct concrete intersection at Gage + Walker, and grind &amp; overlay Gage Ave between Wilcox Ave to LA River</td>
<td>Completed - The Council accepted the project as complete on the December 14, 2016 City Council meeting.</td>
<td>Section 125 Prop C</td>
<td>$ 678,600.00</td>
<td>Dec 2015</td>
<td>Dec 2016</td>
<td>100%</td>
<td></td>
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<tr>
<td>Engr</td>
<td>Slurry Seal Project 2016/2017</td>
<td>Apply asphaltic emulsion to 3 lane miles of streets in order to rejuvenate the existing pavement surface.</td>
<td>Construction - The Council will be recommended to accept the project as complete on February 22, 2017 City Council meeting.</td>
<td>Prop C Gas Tax Measure R</td>
<td>$ 605,000.00</td>
<td>Dec 2016</td>
<td>Mar 2017</td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td>Engr</td>
<td>Speed Survey</td>
<td>Conduct Citywide Speed Survey</td>
<td>Research/Study - Kick-off meeting was held on December 1, 2016</td>
<td>Gas Tax</td>
<td>$ 10,000.00</td>
<td>Dec 2016</td>
<td>Feb 2017</td>
<td>5%</td>
<td>Survey will be taken on February.</td>
</tr>
<tr>
<td>Engr</td>
<td>Sewer Modernization Project</td>
<td>Perform sport repairs and relining various sewer mains.</td>
<td>Construction - City awarded the construction contract to Tunnelworks Services on November 30, 2016 City Council meeting.</td>
<td>EPA Grant Sewer Assessment</td>
<td>$ 1,204,132.00</td>
<td>Dec 2016</td>
<td>Mar 2017</td>
<td>15%</td>
<td>The Council will be recommended to approve additional work on February 22, 2017 City Council Meeting.</td>
</tr>
<tr>
<td>Engr</td>
<td>Treder Park Restroom Renovation Project</td>
<td>Renovate Treder Park Restroom to meet ADA requirements</td>
<td>Construction - The council awarded the construction contract to CEM construction on January 25, 2016 City Council Meeting.</td>
<td>CDBG LA County Prop A</td>
<td>$ 200,000.00</td>
<td>Dec 2016</td>
<td>Apr 2017</td>
<td>5%</td>
<td>The preconstruction meeting will be held on February 15, 2017.</td>
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Prepared by: Terry Rodrigue, PE  
Date: February 10, 2017
<table>
<thead>
<tr>
<th>Engr</th>
<th>Project Description</th>
<th>Status</th>
<th>Contract Details</th>
<th>Design and Procurement</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citywide Pedestrian Countdown Signal Heads Installation Project</td>
<td>Install Pedestrian Countdown Signal Heads Citywide.</td>
<td>Design - Received approval from Caltrans to proceed on the design work.</td>
<td>HSIP TDA</td>
<td>$156,000.00</td>
<td>Feb 2017 - May 2017</td>
</tr>
<tr>
<td>Florence Ave Pedestrian Improvement Project - Design</td>
<td>Design pedestrian focus improvement along Florence Ave within the City limit.</td>
<td>Procurement - Received 3 proposals.</td>
<td>ATP Prop C</td>
<td>$228,000.00</td>
<td>Jan 2017 - Jun 2017</td>
</tr>
<tr>
<td>Design Studies - Randolph, Gage and Florence</td>
<td>Perform design studies on Randolph St, Gage Ave and Florence Ave for possible bicycle routes.</td>
<td>Planning - Developing RFP.</td>
<td>Prop C TDA 3</td>
<td>$300,000.00</td>
<td>Dec 2016 - Apr 2017</td>
</tr>
<tr>
<td>Street Rehabilitation Project 2016/2017</td>
<td>Resurface 3 lane miles of streets throughout the City.</td>
<td>Design - preparing plans and specifications for contraction.</td>
<td>Prop C Measure R TDA CalRecycle</td>
<td>$590,000.00</td>
<td>Mar 2017 - Jun 2017</td>
</tr>
<tr>
<td>Streetlight Program</td>
<td>Streetlight acquisitions from SCE, conversion of existing HPSV lights to LEDs, maintenance and operations of the City owned streetlights, and provide financial options for the purchase and conversion of the facilities.</td>
<td>Procurement - Received 2 proposals.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bicycle Master Plan</td>
<td>Development of Bicycle Master Plan.</td>
<td>Completed - Bicycle Master Plan is waiting on the General Plan to be completed and adopted.</td>
<td>SCAG Grant</td>
<td>$</td>
<td>Feb 2015 - Aug 2016</td>
</tr>
</tbody>
</table>

Prepared by: Terry Rodrigue, PE  
Date: February 10, 2017